

2003 Allocation Meeting Minutes

Present: Travis Ryder, Ellen Stuckey, Sara Kloek, Christina Pacheco, Rebecca Schlafer, Sara Haugen, Joan Reicowski, Bonnie Tipcke, Lauren Buck, Michael Benson, Erica Moltzan, and Isaiah Brokenleg.

Absent: Gary Strei

Meeting Called to Order 10:30am

BSU: Presented by Michael Benson

BSU is a large black experience group. they have many minority events that take place during Black History Month. there are no major changes and they received \$11,500 last year (this year asking for \$12,000) they are adding another study break (originally had only one @ \$40) so there are two at \$150 total. They would like to take two vehicles to Alex and two to Wilmar. collecting dues is a major problem. they are \$5 a member with close to 30 members. recommend to fund at \$10,650 with a cut of \$430. two places that were cut were for the study break being that they only need \$80 and not a calculated \$360. worked with Michael Kuykindal. Buck: why can't they go bowling and skating in Morris?

Benson: they are meant to be bonding trips and would like to go out of town.

Tipcke: Since the events are taking place during February, are they definitely going to take place?

Benson: Yes

Tipcke: They only have \$200 in...that is kind of low.

Benson: Sandy Olson-Loy insists on stopping fundraising and wants more energy put towards events.

Tipcke: MLK Jr. is \$4000. is that too much??

Haugen: It is co-sponsored this year.

Buck: Mixed Blood Theatre was brought in this year. they want that and a speaker.

Haugen: that is the kind of fee to pay a major speaker.

Schlafer: Should that be noted?

Benson: it was not presented as such because I couldn't meet until Friday morning and they were hard to meet with because of time conflicts.

Ryder: Motion to fund BSU at \$10,650.

Buck. second.

Motion passed

In the letter express requests to change the Alexandria and Wilmar trips to accurate expenses and cut spending for study break. also add about the concern for the MLK Jr. speaker

IMANI: Presented by Michael Benson

the group provides coping skills for black and minority males on campus. they put on video game tournaments and Imoja. they are requesting new funds for a Hip Hop Contest. they will be having a small version this spring. they plan on inviting other U of M campuses in and they are going to bring in someone to perform. the cost for the Hip Hop Contest with \$1500 with publicity. they received \$100 due to problems with the organization and are asking for \$4400. they received \$1800 last year. this request exceeds the recommendation of moderate growth.

there are no plans for co-sponsorship and they only have \$180 to BSU in co-sponsorships. they are increasing the cost of Imoja by \$800, they added the Hip Hop Contest costing \$1500, adding new publicity at an increase of \$200 (\$100 for fall and \$100 for spring semesters), add a skating trip to Wilmar. they will be attending the Pan-African conference with a co-sponsorship with MSP of \$200. they don't expect admission fee for the videogame tournament. Recommend for publicity for Hip Hop Contest with the request to cut \$200, cut the skating trip, cut \$200 from the cost of the Pan-African Conference for a new cost of \$300, cut Imoja by \$600 to a new total of \$400, and keep the Hip Hop Contest in the new budget. the Recommended total for funding is \$2975. note that BUS and IMANI form I reads the same, the level of participation is the same and the purpose reads the same. thought that AFRC was funding the same groups with the same objectives. Kuykindal insisted that they are different and it is the only one of its kind that helps minority males and helps them attain experiences in SW MN. the two different groups will continue as such and he will change the purpose and objective a.s.a.p. they want to focus on fun events. the groups of BSU and IMANI do function closely but Benson will make sure that they are denoted as a different group.

Ryder: what is the expected attendance of the Hip Hop Contest?

Benson: People from all U of M campuses and other activities. there is a projected high turnout.

Haugen: how will this benefit the group to pull off a major event?

Benson: with this event it would help the group grow through leadership.

Schlafer: will there be a confirmation fee for the Hip Hop event?

Benson it is hard to get dues and admission costs will be a problem.

Tipcke: want to see them succeed. the Taste of IMANI dinner, only \$200?

Benson: it is a small event that was added and approved in last years budget..

Buck: are they going through Sedexho?

Benson: they didn't say.

Pacheco: it could be a potluck.

Brokenleg: the money will be used to make food. the men cook and the women are invited. are they sure that the Hip Hop event is going to cost \$1500?

Benson: an invited DJ will be paid for and not for actual performers, event will be open to U of M students.

Pacheco: to cut the publicity is not written in here.

Benson: thought I was fair in the cuts.

Ryder: will be able to prevent events as to not be bunched up and who will be leader?

Benson: Kuykindal believed that there were 20 core members and the leadership would be there.

Haugen: they had a videogame tournament. where is the expense?

Ryder: page 2

Kloek: did they spend money of the videogame tournament?

Benson: there is no information on that.

Tipcke: did they have Taste of IMANI last year?

Brokenleg: don't know

Schlafer: not even covering 10% of the cost for their travel for the conference to Mankato.

Benson: they planned on co-sponsoring

Schlafer: move that into co-sponsor area.

Benson: it was stressed that they planned to co-sponsor more and hope to increase contribution this year.

Haugen: ASG request total cost was \$700

Tipcke: It was for the annual BBQ.

Pacheco: It was a collaboration between all minority groups.

Tipcke: The expense is on form 2

Benson: they just want \$50.50 more

Haugen: correction leaving the organization of an increase of \$1185

Benson: suggest \$2975

Pacheco: why are we cutting the skating trip?

Benson: it didn't seem to be a trip that was being planned on. there was no enthusiasm. planned on a huge new event that is already being done.

Reicosky: the leadership is not excited.

Ryder: motion to fund IMANI at \$3000

Buck: second

Brokenleg: should fund more. add \$200 to the PanAfrican Conference, \$200 to IMOJA, \$200 for publicity.

Benson: concerned that events haven't taken places yet and the hip hop contest is going to take place in the future. membership is difficult.

Brokenleg: it is bad to judge on past behavior.

Tipcke: leadership has had to struggle. should fund if showing improvement.

Schlafer: looking at their past is the only thing we can use as a basis.

Ryder: funding at the biggest amount is not always the best. providing focus is helping.

Haugen: looking at what they are able to do presently.

Brokenleg: make the motion to add for a total of \$3575

Ryder: find unfriendly

Pacheco: second Brokenleg's motion.

Tipcke: we are not bound to spend the amount on the given things. there is a freedom to make that choice.

Benson: motion is to fund at \$3575.

motion voted on a fails.

Benson: back to the motion of funding at \$3000.

motion voted on and passed.

in the letter express that there should be a focus on the Hip Hop contest and to do other activities. focus on leadership, more expectations to change form I. should be active all year not just last month.

WTCHW (MSP): presented by Michael Benson

they put on a large, entire week event for the campus with a large attendance varying from 65 to 320 people. there are dozens of events and there are no major changes. Sedexho costs are going up and the costs for contracts for speakers are increasing. 2 years ago they came in with a deficit and they are paying off on their own and now they are back in the positive numbers. the request is up from \$115090 to \$13500. they had \$1500 in co-sponsorships, specifically the Salt Springs Endowment. recommend to fund \$13450 (the co-sponsorship is not repeating and food costs are not going to decrease.)

Brokenleg: Salt Springs money can be used for any students. WTCHW focused on native americans this year.

Tipcke: the reception and meals is going down by \$600 by combining the food in all one line.

Benson: in the past 2 years the keynote speakers have canceled and this year they are hoping to make it very successful.

Schlafer: on form 2 they covered 89% of the cost of the t-shirts costs by reselling the first year. why can't they cover more because it was only 57% this year.?

Benson: they are guesses.

Tipcke: they sell the e-shirts for what they paid for them. it depends on the design and they always give t-shirts to the artist, speakers, out at college fairs and for door prizes. they are also used as advertising.

Schlafer: 35% don't get purchased and that is too low.

Tipcke: think the staff shouldn't get free t-shirts.

Benson: is there a motion?

Brokenleg: motion to fund at \$13500.

Ryder: second

Motion voted on and passed.

in the letter it is noted that the contract fees and food costs are going up and it is good to see group growth. also that they sued t-shirts for marketing.

CNIA: presented by Sara Haugen

looked at the level of programming. they received large grants from Salt Springs. their major events are story telling, the powwow and the Trick-o-Treat Trail. the programming changes are they would like to add \$1000 for a bigger powwow and \$100 for the rental of a UMM vehicle. the recommendation is for \$11790. conference money is not tied to a specific conference and the jump is not unreasonable. \$600 to add more people to MN conference. a \$1000 addition for the powwow because it is the 20th Anniversary, the prize money is increasing to \$5800, and the meals are decreasing.

Brokenleg: prize money is for the payment.

Tipcke: with food costs going down because they are taking it off campus? travel expenses are a concern because they are asking for more than what they need.

Haugen: the conferences that they went to they did need the money for travel.

Tipcke: there is money in other arenas. there is no Salt Springs?

Haugen: they didn't feel confident that they would get it.

Tipcke: gifts outside donations are going down?

Haugen: that was a conservative estimate.

Brokenleg: tribes will only give money if a member of the tribe is going to UMM and is in CNIA.

Haugen: change the recommendation to \$11790.

Brokenleg: fund the powwow in full.

Buck: do they cover 10% of their travel costs?

Haugen: not but \$156 of their travel costs. they are saying \$600.

Schlafer: gifts

Brokenleg: the silent auction is very successful.

Pacheco: they should take dues.

Tipcke: we are on the low end of paying dancers.

Brokenleg: we pay a small amount and offer social dances.

Haugen: there is no cut in the powwow, there is an increase.

Brokenleg: should fund powwow for what asked for.

Haugen: the powwow is \$6100 this year but is projected to be \$7000 and \$9000 for next year. the silent auction income is significant the first year they had \$530 and there is nothing so far this year.

Brokenleg: concessions aren't to make money.

Haugen: they didn't break even on concessions.

Tipcke: there is \$1000 under miscellaneous?

Schlafer: expenses for concessions is in there....

Haugen: suggestion of \$11400.

Pacheco: motion to fund at \$11400.

Stuckey: second

Brokenleg: want \$12400 to reflect the powwow.

Motion voted on and passed.

in the letter noted that \$400 was added for silent auction since it was not projected and it is requested to represent on forms in the future the income or expenses for concessions.

WRC: presented by Sara Haugen

goals are to promote awareness and a forum for women. this is the third year for putting on the vagina monologues and for annual women's week. they also have a major speaker come in and body awareness. there is a growing library used by students and the members go on a bi-annual conference. it is recommended for full funding at \$4125. the reason is \$1000 increase because of conference costs, \$678 in registration for first years women's conference and they are only projecting \$150 because of not as much help from outside sources. \$200 more on books from last year.

Benson: any ideas on how well the library is used?

Haugen: they have an appointed librarian. many use it, student and faculty alike.

Benson: do they work with Briggs library to present books?

Haugen: the books are in their office.

Brokenleg: the info center and library have keys.

Haugen: it is easier for Briggs library to know about books.

Tipcke: do they keep buying scripts for the monologues?

Haugen: they have to by the rights to the scripts. they show income from the vagina monologues and gave the money to the office of student activities. they are going to give the money to their cause.

Pacheco. they were unable to make the contribution.

Brokenleg: motion to fund fully at \$4150.

Ryder: second.

motion voted on and passed.

UL: presented by Sara Haugen

they have activities and programs such as the day of the dead, pasados, poetry readings, and oracle dances. they go to the annual national hispanic conference. they have significant program changes. major increases in the fall speaker (\$3600), \$200 for the poetry reading, \$400 for the conference, \$630 for 4 cultural trips. it is recommended to fund at \$8484. changed the increase to \$1500 down from \$3600, change poetry reading from \$2000 to \$1100. troubled by the 4 cultural trips and actually the trips are taken more locally thus going to do things broader than Morris.

Pacheco: the group is trying to move away from MSP travel funding.

Haugen: suggest fewer people going to the leadership conference

Pacheco: there is a discount for 10 people to go and it is vital for more members to attend. the speaker request is higher because UL wants to bring in Edward James Olmos and they are going to co-sponsor with CAC. he has an honorarium of \$15,000 and the second choice is a congressman.

Brokenleg: change recommended?

Haugen: recommendation stands.

Tipcke: what is the per person cost for the conference?

Pacheco: if 10 are taken then it is \$90 per person and if less are taken then it is \$130.

Schlafer: the copying expenses go from \$5 to \$50.

Brokenleg: the conference is valuable for the members to go to because of the leadership that will be brought back for the campus and the community.

Haugen: they show no travel money from MSP. they got \$800 for the first year and \$500 this year. the travel cost isn't set until they know how many people are going on the conference.

Tipcke: how likely are 4 dances during the year?

Pacheco: there are definitely 2. 1 per semester and they are a good fund raiser.

Brokenleg: the groups cut down by co-sponsoring.

Haugen: it is an anticipated 10% of travel based on \$4500. the net money is 5%.

Pacheco: UL got \$45 from OSA to go to the conference.

Tipcke: what are the supplies for the button machine and 15 books on MN law?

Pacheco: they are bilingual books for an outreach program.

Brokenleg: motion to fund at \$12000 which includes the cost of the speaker requested.

Tipcke: second.

Brokenleg: $\$8484 + \$3500 = \$11984 + \$16 = \$12000$. it is important to fund for the speaker because there are a lot of Latinos with out support. to bring one in from the outside will mean a rolemodel for students.

Ryder: speaker allocation information is needed before.

Pacheco: didn't put the information in to the budget because if the UL didn't get it then it would look bad.

Motion voted on and passed.

in the letter it was suggested for other outside sources for funding, organize their budget better and be concise with categories.

ASA: presented by Travis Ryder

they have programming such as Taste of Asia, Asian Awareness week, and lock-ins. their budget doesn't change much. they are pulling out a small amount of money for co-sponsoring. they are going to move taste of asia off campus. recommendation of \$4600. reduced the cost of asian awareness week speakers to \$500 for 2, \$1000 for group performance, there was a \$50 correction for dance mixer. the projected income from Taste of Asia is going down because of food costs from \$1000 to \$800 and they will make about \$400 on Taste of Asia. the main places that their money goes is their retreat which is \$600, and a conference.

Brokenleg: location for taste of asia is where and are they considering rent?

Ruder: don't really know.

Reicosky: usually if you buy food the rent is free but if you bring in food then you have to pay for the facility.

Benson: concerned about on-campus functions being moved off campus due to the cost. something needs to be changed because of the cost.

Ryder: the diversity of the food improves in addition to the cost.

Tipcke; the cost of Sedexho isn't important but the fact that they can't cook the food is a problem and also concerned about moving it off campus. due to Sedexho.

Haugen: the ramen sales don't reflect an expense and 10% cost of the conference isn't accounted for.

Brokenleg: the ramen was donated by the members.

Benson: food reimbursement should be on there.

Haugen: the 10% isn't met yet.

Schlafer: last year there was a large carry over into this year. why do they have such a large carryover?

Ryder: no answer to that.

Brokenleg: they didn't have Taste f Asia last year.

Schlafer: are they holding it this year?

Ryder: yes.

Brokenleg: there is an increase in membership and they are having a retreat and 2 lock-ins.

Tipcke: printing and advertising mentioned raffle. need to omit raffle.

Schlafer: motion to fund at \$4600

Kloek: second

Haugen: they are consistent on the 10%

Schlafer: calculating this on taste of asia?

Pacheco: calculate 10% of \$140 and you get \$40.

Brokenleg: adjust for rental of the building

Benson: looked into that.

Schlafer: fund at 90% for travel thus cut \$40 which they have raised.

Kloek: friendly amendment and change the recommendation to \$4560.

seen as friendly and motion was voted on a passed.

WOCA: presented by Travis Ryder

purpose is to support women of color and as a support and outreach group. proposing major changes. this is a rebuilding year. the expenses represent past programming. \$1500 for a women's month speaker, \$100 increase for the sisterhood retreat. need to cut the budget. much of the first years budget was co-sponsorships. recommendation of \$3350. proposing to fund one of the two high school dances at the oracle, cut the coffee house expense, can't do the adopt a family project so cut \$350, cut the student/staff dinner and the deficit is not being funded.

Buck: the BBQ at the end of the year?

Ryder: many groups participate

Kloek: 2 or 3 dances?

Ryder: only 2 dances.

Haugen: the women's month keynote speaker may be confused with the women's week speaker.

Ryder: they missed this years women's week and want to get involved next year.

Tipcke: they already spent the money for the adopt a family project?

Ryder: they didn't know they couldn't do it.

Haugen: it is our mistake because we didn't let them know.

Tipcke: on the retreat they already spent \$101 and they are projected to spend \$200 more?

Haugen: the student recognition dinner could be one of the things that goes because students are already recognized.

Buck: the sisterhood retreat is \$400 that means that there are 2 on campus at \$200 each.

Ryder: the sisterhood retreat travel takes care of itself because there are 2 on campus at MRC.

Schlafer: then what is the \$400 for?

Ryder: fun and games.

Schlafer: any particular number of people attending?

Ryder: no

Tipcke: what is the excess energy center fundraiser?

Buck: they work the concessions to raise money. many groups do it.

Brokenleg: motion the fund at \$3550 adding \$200 for the other dance.

Pacheco: second

Haugen: should we prioritize on how to cut \$750?

Ryder: with co-sponsorships.

Tipcke: the high school dances are a success.

Pacheco: they are very successful.

Brokenleg: it is important to have 2 dances because one is high school and the other is middle school.

Ryder: wasn't informed that they were separate. I stand by my originally proposal because there should be limitations.

Pacheco: if you add up what the dances cost it is actually \$200.

Ryder: printing and the dances total \$475.

Tipcke: agree with Ryder.

Benson: recommend that over the years minor amounts were requested. this is a huge increase.

Pacheco: last year they requested only \$95.

Buck: that was because they had a huge carry over.

Brokenleg: amend the motion to \$3350.

Pacheco: second.

Motion voted on and passed.

in the letter it was suggested to work on figuring out coordination with the campus community.

EQUALITY: Presented by Travis Ryder.

they have programs such as coming out week and pride week. they also have the Queer resource center which they are currently building a library in. they requested \$18,000. they want to bring in a major speaker for coming out week, they want \$1200 for an intern, they want to take 20 people on a retreat, have a lavender ceremony, go to the U of M in TC and have a table at the pride event down there and have a conference on pride week. recommendation of \$7800. cut the money for the coming out week speaker because CAC convocations can collaborate with tem. \$900 is cut for food, \$880 is cut for films because they can work with CAC films, \$240 was cut for printing, \$150 was cut from the lavender ceremony for graduation due to AFRC guidelines, \$300 was cut from the pride parade table that would be down in TC, cut \$417 in safe sex supplies because they are already in the wellness center, cut \$500 from pride week, cut \$500 for banner, cut \$725 from retreat costs and there is a so-sponsorship from CAC that is a \$100 reversal.

Brokenleg: put on the food cost at the group's request.

Ryder: stipend to be dealt with full committee.

Buck: the banner:

Brokenleg: the banner is used in homecoming, tabling, TC pride parade.

Ryder: the stipend position is a good idea because the group needs a paid support person there to help with their cause. does it fit into the AFRC guidelines on stipends? this is a clerical position.

Haugen: they are proposing an MAI position. Argie has agreed to be a faculty advisor . the person will be more of an office management person.

Schlafer: what groups have a stipend position?

Buck: MCSA, KUMM, UR and Benson in AFRC.

Benson: concerned about the classification of leadership. the secretary of AFRC is paid but it isn't a leadership position. stipends can go to those who are not leaders. remember that it can help campus wide.

Buck: if it is to become an MAI then the person can publicize the QRC better, as well as safe sex, group meetings, contact information, and will overall be a safe person. the position would help the entire campus, especially during safehaven training and through distribution information.

Brokenleg: the position is the top priority. it is currently the only student organization that provides services to GLBT and QQIA. there are many issues people have thus they can help. they do floor programs as well as ones that benefit the entire campus. QRC and EQUALITY is open to everyone.

Ryder: it has many positive benefits but concerned about appropriateness meaning that are other organizations going to come to AFRC for stipends.

Schlafer: the position is similar to and MAI and if it becomes one then can AFRC fund it?

Reicosky: proposals to submit requests for MAI positions are limited to the number of proposals accepted. you can't get and MAI and work-study position at the same time. I make a strong proposal for an MAI for QRC.

Benson: the UR provides a newspaper for the entire campus, KUMM radio is for the entire student body, MCSA is there for the student body. I believe there is an awesome argument but don't know if it fits in the scope requirement.

Ryder: why is there no higher help?

Tipcke: MSP helps ethnic minority students and EQUALITY falls into that category. want to try to maintain with the people and the funding. there is a fear that this could set a precedent.

Brokenleg: there is a staff person for the commission on women.

Haugen: hire a person to do 1/3 of the things in work release but it isn't known if it will be cut.

Pacheco: there is not history speaker allocation. it is hard to tell organizations to encourage collaboration with CAC. they may want to do it on their own but it isn't known. CAC brought in a GLBT-QQIA person.

Buck: it was Skott Friedman. this year CAC concerts is going Real World.

Schlafer: it is hard to get together with CAC. we need to look at the scope of the organization. they have to cut back to get the big name.

Tipcke: the bottom line is that this is a huge growth, from \$4900 to \$18,000.

Pacheco: the speaker is important.

Benson: what are the growth items in the budget?

Ryder: there is the retreat, full funding with a c-sponsorship with the Queer Issues sub committee for safe-haven training funding, they want to update the library, cutting 2 films, sex materials cut, cut some from the pride parade and from coming out week. the BBQ funding stayed.

Pacheco: if the films were made as educational then you don't need to pay to show them. it is a suggestion to EQUALITY.

Haugen: CAC Films has 30 films in a year and is asking what kind people want.

Buck: just tell carol what kinds of films are wanted and she will take care of it with the chair of CAC Films.

Ryder: lets go back to the stipend.

Buck: this doesn't necessarily set a president because EQUALITY is unique because there is no support.

Pacheco: motion to fund at \$10160 including the stipend and half for the speaker.

Stuckey: second.

Pacheco: keep the stipend position and half of the cost for coming out week speaker with the expectation for co-sponsorships.

Schlafer: is it still possible to get co-sponsorships?

Benson: yes

Tipcke: this is more than double what they got last year.. it will serve everyone but it is too much money and am concerned about the group.

Brokenleg: every year the group has gotten better with an increase in membership.

Ryder: should strike the stipend amount and can take up internships. would like to amend the motion to cut the stipend from Pacheco's motion.

found as not friendly

Schlafer: second.

Brokenleg: point out that when things are requested problems occur. think that they are being discriminated against.

Ryder: this group has big thinkers and if any group tried what EQUALITY does then they would also have problems not discrimination and I support the motion.

amended motion voted on and passed.

Benson: the motion now stands at \$8960.

Pacheco: motion to add \$300 for pride parade table, \$500 for pride week to make it \$9760.

Stuckey: second.

Ryder: the doubling of AFRC funding is irresponsible.

Brokenleg: why pick this group?

Ryder: point taken

Haugen: some AFRC funding has doubled but the programming hasn't doubled.

Benson: full funding to pride week?

Ryder: yes

Motion passes to fund EQUALITY at \$9760

in the letters justify why there is no stipend and direct to look into MAI or internship. also co-sponsor with CAC for film and speaker, along with the justification of the tassels and stress moderate growth.

Need to redo the "cut stipend motion".

the motion sits at \$10160.

Haugen: we have chosen to follow our guidelines and vote again on the motion.

Benson: Ryder's motion failed so now it sits at \$10160 which includes the stipend.

Ryder: allocation of money can still be used for the stipend?

Haugen: no

Brokenleg: it is not fair on how to vote on an amendment based on the guidelines.

Pacheco: it is wrong to say (agrees with Brokenleg)

Tipcke: what guidelines can we use to go on with EQUALITY for the stipend?

Brokenleg: there are 2 different circumstances.

Kloek: it reads stipend positions via AFRC

Benson: doesn't say whether they qualify or not.

Brokenleg: I agree in favor of the stipend.

Ryder: I can see why you think that but I need a reason.

Kloek: can we reduce the stipend and maybe base it on hours?

Benson: shouldn't base it on hours and the guidelines advise against it.

Buck: see the MCSA, UR and KUMM stipends.

Brokenleg: from the guidelines it says that stipends provide a great service to UMM campus.

Ryder: are you arguing as EQUALITY?

Brokenleg: no

Pacheco: amend the motion to stand at \$10560

Stuckey: second

Ryder: my opposition is not based on expense, it is not appropriate to fund this. EQUALITY is a special interest group not a campus wide group. guidelines are ambiguous and in the idea that groups should be separated if they have great significance on campus for stipends.

Pacheco's motion voted on and failed 3-5-1

Pacheco: amend motion to fund at \$9760 without stipend

Stuckey: second

motion voted on and passed.

Kloek: motion to let David answer any questions about the UR.

Ryder: second

Kloek: direct directions towards David.

Benson: pass notes for clarification.

Ryder: there is a flaw in the committee because notes aren't any different.

Brokenleg: motion to call the question.

motion passes

UR: presented by Lauren Buck

cut many things. additions are computer support system for accounting software, a chair, file cabinet, increase in stipends, make the circulation manager position an hourly paid position because it will keep people doing it. recommendation to fund at \$16,500. want to bring back the newspaper subscription, need a new office chair and a new filing cabinet.

Brokenleg: increase stipend due to the stipend cut?

Buck: increase from last year but things were cut. their checkbook money can be put into their AFRC budget and the negative is giving the AFRC account. there is no allocation for their checkbook.

Pacheco: where from the \$16,500 did you subtract?

Buck: I recommend for full funding.

Benson: circulation at and hourly wage, currently a stipended position.

Buck: change from a stipended position to an hourly position because it makes the person more responsible.

Haugen: it is not a leadership position similar to the AFRC secretary.

Brokenleg: there is an increase in faxes and long-distance calls.

Buck: it is not a great increase because \$240 is roughly the same

Pacheco: is it different than using the OSA phone?

Buck: they have their own phone.

Benson: they look for ads nationally.

Brokenleg: printing went from \$8000 to \$7000 because they have a cap on their papers unless they have a larger edition that week.

Pacheco: love lines were cut.

Buck: they hope to do them next year.

Ryder: their budget is even now.

Pacheco: motion to fund at \$16500

Stuckey: second.

Haugen: I am not clear about why we are funding from \$7100 to \$16500.

Benson: they are including an office chair and cabinet.

Ryder: there is negative carry over.

Buck: it is zeroed out with the checkbook.

David: the request is more in line with previous requests along with the checkbook. the request is a little less disregarding last year.

Brokenleg: will you make it the entire year?

David: if projections hold up yes.

Motion voted on and passed

in the letter commend on the good job of staying with in the budget.

Meiningens: Presented by Lauren Buck

they are a new group. they have one play a year and will have one this year. they have weekly meetings and they attend one outside play. they would like to start workshops. they are asking for a budget. recommend \$1200 which is a cut of \$300. this will be the first year of doing workshops so \$250 was cut and also cut \$50 for the Jell-O master. the show that they put on includes the cost for the set, materials and copyrights and scripts and they are feasible. they put on an evening of fine arts open to all students. they have an awards banquet and a \$300 donation for ACST trip.

Pacheco: \$50 for invitations and \$115 for posters.

Buck: they are sent to the parents.

Tipcke: \$800 for scripts and copyrights?

Kloek: there will be no play this year.

Haugen: they have improv instead. wondering about the \$700 for next year. how did they pay for their first year's banquet?

Buck: the \$700 could possibly be \$428.

Pacheco: what is the evening of fine arts?

Buck: it is where groups, faculty, students and staff do just about anything. they need money for copyrights and setups.

Tipcke: questioning EFA spending.

Brokenleg: donations could have been made because they weren't given a budget.

Haugen: they didn't get enough response to have it thus the \$5.

Ryder:

did they rent for the movie night or did they go out to see a movie?

Buck: they go out to see a movie.

Stuckey: they went to see the Fiddler n the Roof in Alex.

Buck. the students paid for the transportation.

Brokenleg: motion to fund at \$1500.

Pacheco: second

Brokenleg: they might have anticipated costs because the money for sets varies greatly.

Tipcke; I think that we should go closer to Buck's suggestion.

Stuckey: agree with Tipcke.

Benson: agrees with Tipcke also and is concerned about Brokenleg's rationale.

Brokenleg: it is because they are new and they should get what they requested.

Benson: concerned with that because it is a new group and we aren't treating it the same as any other group.

Pacheco: amend the motion to fund at \$1200.

Brokenleg: found not friendly.

Schlafer: second Pacheco's amendment.

Brokenleg: fine with the \$1200 as long as they get control over where it is spent.

amendment to fund at \$1200 passed

Brokenleg: motion to fund at \$1200

Kloek: second

motion voted on and passed

in the letter include a congratulations on their new AFRC budget and that the Jell-O master is a cool idea.

MCSA: presented by Lauren Buck

biggest change because they are adding the SLC fund. they want to increase stipends and have a leadership dinner. recommendation of \$17560. the student leadership dinner increases because of Sedexho. SLC expenses are \$8000 to cover people lobbying for UMM, a director stipend that says you can't have any other position. there is along distance increase and they have to pay a consulting firm working with all campuses.

Ryder: the food is for whom?

Buck: it is for bringing in candidates to speak here and the like.

Pacheco: there are box lunches for lobby day and where did the \$600 in cuts come from?

Buck: took the cuts of \$150 from the president and the three vice presidents thus $150 \times 4 = \$600$

Schlafer: the funding for travel falls under the 90%.

buck: there is one trip a month to TC.

Brokenleg: who is actually lobbying for us next year?

Buck: this person.

Brokenleg: do we take this food out? (box lunches for lobby day)

Buck: they always get them.

Brokenleg: make an exception for food and traveling.

Kloek: it is to get people to go down and providing a lunch is a ways to do that. if it weren't done then it would be an added cost to the students.

Haugen: between the stipends of MCSA and the UR, MCSA has the higher stipends.

Benson: the MCSA president gave a portion of his stipend to his vice presidents because they got an increase last year. the SLC director stipend is a maximum f \$1200.

Buck: that is \$220 a month.

Benson: should make them justify their spending.

Tipcke: what is the totally per group for stipends?

Buck: \$6000

Tipcke: remember that they are taking ISTC into MCSA.

Haugen: it is a service of MCSA.

Pacheco: vice president for student services gets \$450?

Buck: can only get a stipend for the amount eligible.

Haugen: students don't work 10 months. there is \$75 for hotel room per night which adds up to \$675, and with a UMM vehicle the total is \$1520.

Buck: form I under F

Tipcke: computer supplies

Buck: they are using their printer more.

Schlafer: we need stipends at \$600 and they have it at \$8100.

Benson: \$600 not held to MCSA it was previously set.

Brokenleg: motion to fund at \$18000

Stuckey: second

Benson: accept stipends and SLC but cut travel cost at the SLC representative.

Brokenleg: amend motion to be at \$17900

Stuckey: second

Ryder: see exec stipends stay at \$1200?

Brokenleg: yes because the work involved is major.

Buck: don't believe to look at the hours put in.

Schlafer: take of additional \$600

Ryder: a friendly amendment of adjusting the motion to be at \$17300

Tipcke: second

Brokenleg: friendly

Brokenleg rescinds motion.

Pacheco: motion to fund at \$17560 and take \$10 and divide it evenly four ways over the positions.

Brokenleg: second

Benson: there is not change in the travel budget.

Schlafer: there is not free range with budgets.

Ryder: these are higher stipends than the UR.

Reicosky: these stipends are in line with one's that are already approved.

Benson: why aren't we changing the ISTC director stipend?

Kloek: the ISTC people talked to MCSA and this is what they want.

Ryder: are we leaving SLC travel?

Pacheco: yes

Buck: it is up to each campus for lobbying.

Stuckey: travel costs granted gives leeway for more than once a month.

Haugen: SLC disbanded because they were over funded and the money was not being used.

Kloek: SLC disbanded because of inefficiency of funds and better used on each campus.

Benson: the motion stands to fund MCSA at \$17560.

motion voted on and passed.

in the letter it was mentioned to take out \$600 and take \$100 from director of ISTC and distributed over the MCSA staff.

IR: presented by Lauren Buck

they go to the model UM conference annually and provide speakers to the campus. there are no major changes but there are increases in hotel fees, delegate fees and airfare. the conferences are in Las Vegas and in Chicago. there is an increase in income. recommendation of \$2550 because they want to take one more person to the model UN.

Benson: please explain from line 6 to line 7.

Buck: it should have been \$4.09

Benson: line 6 error and line 7 is accurate.

Brokenleg: there is a computer error

Haugen: people putting things in the wrong years and it carries over.

Broken leg: motion to fund at \$2550

Stuckey: second

motion voted on and passed.

in the letter express more about what they actually so and AFRC is impressed with the level of funding.

ISTC; presented by Bonnie Tipcke.

there are no major changes. they have \$384 to make up and they are going this by not going to the conference or updating their library. sponsor for working abroad. recommendation of \$900 because they would like shelving and they need more staff.

Benson: why is line 2 blank?

Haugen: they were in MCSA and separated to make things easier.

Pacheco: why is the food cost so low?

Tipcke: they work with the center for international programs.

Ryder: why dare the ISTC salaries with MCSA?

Buck: ISTC is a service of MCSA

Ryder: will they move their salaries to their own budget?

Kloek: they are looking into if they want to become a separate entity.

Pacheco: they kept their stipends because they have no constitution.

Brokenleg: motion to fund at \$900

Stuckey: second

motion voted on and passed.

KUMM: presented by Bonnie Tipcke

they have a 3 fold objective. they have the tower project, internet streaming audio and training. they have to deal with assessments, royalty payments, insurance for the tower project. they have to get new and replacement equipment. they are discontinuing the associated press and fax service. they are going to start using calling cards to save money from long distance. printing and advertising is going up. entertainment is increasing as well as new and replacement equipment. there is new computer equipment. they are saving \$3400 by discontinuing the associated press service. recommendation for funding of \$10600.

Benson: what are the tower costs?

Tipcke: the costs are for insurance and transmitter power assessments.

Ryder: there is a \$770 cost for power used at the water tower site. the insurance is to protect against lawsuits.

Benson: should the electricity be paid for by AFRC and the tech fee?

Ryder: that is a possibility

Pacheco: why the fluctuation in the director salary?

Ryder: I am not eligible.

Tipcke: they are not asking for an increase in stipends.

Haugen: why do you need a new stand along CD recorder?

Ryder: it is for CD backups and the DJ's can listen to themselves and thus they can improve.

Brokenleg: duplicate CD recorders are budgeted.

Ryder: it is under office supplies.

Brokenleg: what are underwriting donations?

Ryder: they are advertising.

Brokenleg: what to buy a local station banner?

Ryder: it can be used to go around the edges of a stage to advertise and it will last several years.

Brokenleg: how far does the signal reach?

Ryder: 20 miles.

Pacheco: should have half of what is there for the CD recorders.

Ryder: asking for tech fee to pay for it.

Tipcke: what if the tech fee doesn't come through?

Benson: they wouldn't get it unless the tech fee came through/.

Brokenleg: motion to fund at \$10600 withholding the computer and CD recorder and to fund fully providing they get the tech fee request.

Pacheco: second

motion voted on and passed

in the letter note the good growth and the modest request.

Speech: presented by Christina Pacheco.

no major changes and it is an extension of their current budget. recommendation of \$8500 because there is an increase in the number of tournaments with a cap of 22 possible entries.

Schlafer: how much is it for entertainment?

Haugen: \$4881

Brokenleg: they didn't justify membership

Buck: \$1154 sit he expected travel expenses at 10%

Haugen: they haven't figured out how to pay for their travel.

Benson: how many tournaments are they going to next year?

Pacheco: 19

Benson: and this year?

Pacheco: 8 or 9

Benson: concerned about giving moderate growth and insist on moderation.

Brokenleg: should control the number of events that they go to, like 12 for next year.

Buck: if they are gone for 11 weekends that will hurt their classes.

Haugen: the entries aren't people

Pacheco: if we only fund 13 events which ones to we fund?

Kloek: \$325.40 is the average cost.

Pacheco: \$3905 total

Buck: we should look at the ones that are back to back and they should go to the ones that fall on the same weekends.

Brokenleg: look at the ones that aren't on the same weekend.

Schlafer: using an average is the best way to decide

Brokenleg: what is the average of the hotel rooms?

Kloek: use the fact that rooms are \$75 per hotel room and they have three rooms for one night.

Buck: it is a \$283.75 average for hotel and transport.

Kloek: the hotel average is \$291

Haugen: double of that is \$1786

Pacheco: so that is an average of \$235

Brokenleg: the request is to transport 10 things. last year they had 7 hotel rooms and the average of that and then multiplied by 10 is \$291

Benson: suggest that the groups should use the most economical 12 tournaments.

Kloek: by deciding this it intrudes on the group because the cheapest isn't necessarily the best.

Brokenleg: we shouldn't tell them what to do.

Schlafer: which ones are the most economical?

Tipcke: where are they staying so cheaply?

Schlafer: staying for 1 to 2 nights

Ryder: take a percentage of the increase in hotel and travel costs from the percentage of increase in the number of tournaments.

Schlafer: travel is \$2375 by adding 30% to last year's expenses.

Haugen: they weren't concerned with coming up with the 1/3 for travel

Brokenleg: fund for what they requested and if they don't come up with the 1/3 then it is decreased by 1/3 for next year. that means that $\$4366 \times .90 = \3930

Haugen: they have to make up a contribution by income

Brokenleg: they are behind on their miscellaneous income (\$70 under)

Tipcke: does anyone have a figure?

Haugen: I recommend that everything else stay the same.

Schlafer: they are spending \$2018.34 on travel

Buck: \$3208 for travel.

Haugen: $10168 - 2341$ (the difference by 1/3) = $7827 - 3674$ (the difference by 1/3) = $4153 - 770$ (contribution by members) = \$3383

Brokenleg: motion to fund at \$3400

Stuckey: second

Haugen: they need to pay the 33% thus \$700.

Benson: as long as they meet their \$700 allocation....

Pacheco: amendment for funding of \$3440

Brokenleg: seen as friendly

Stuckey: second

motion to allocate \$3440 voted on and passed

in the letter include the above math.

DPE: presented by Christina Pacheco

they were once combined with the campus of difference. multiculturalism on the mall (MCM) has gone up by \$30. food for MCM has gone up by \$400. copying has increased and they hope to add discussions with copying and refreshments (an additional \$100). a vehicle for up to 12 people will be needed for MCM. \$800 for further education with a trip to the diversity institute. cut \$300 for food for the mini-retreat. recommendation of \$3670.

Brokenleg: why are we cutting the food?

Pacheco: we don't fund food.

Schlafer: is further education considered travel?

Pacheco: I don't understand when to give an exemption, they are going to be trained to better facilitate and educate the campus. it is not recreational.

Tipcke: form 2 is the budget with the other group.

Haugen: Campus of difference is with Sandy Olson-Loy. why is there no listing of support from the campus of difference?

Pacheco: they thought it was cut. it was hard to work on because it was separated.

Brokenleg: in order to find out how we do this we need to look at PHE and third ear and if we paid for their travel costs.

Benson: PHE shows income where DPE doesn't.

Brokenleg: the t-shirts or warm fuzzies?

Benson: it is on form 5

Haugen: they break even with the t-shirts.

Benson: neither group does travel coverage.

Buck: PHE and third ear have almost half of their travel covered by student counseling.

Haugen: we should call Olson-Loy to find out what happened to the funding.

Benson: in the previous years they asked for \$1500 and now they are asking for almost \$4000.

Tipcke: what about the office supplies?

Pacheco: the copying is for paper and the office supplies are for markers.

Tipcke: they don't look like they have much of anything

Brokenleg: they do floor programs on every residence hall floor.

Haugen: they didn't as if they were getting \$1500

Schlafer: have they done this retreat before?

Brokenleg: no, this one is new and cheaper.

Buck: there are two costs for general printing. need to get rid of one of the two. the costs have already been discussed for MCM and floor programs.

Ryder: this is a big jump in printing and copying.

Pacheco: this cost includes everything for their printing and copying

Brokenleg: maybe but they are two different things. duplicating and general printing.

Haugen: go back to Ryder's question.

Brokenleg: they need other materials for facilitation.

Pacheco: big sheets of paper are vital for discussion.

Brokenleg: motion to fund at \$3700

no second

Kloek: motion to fund at \$3650 with the stipulation that if campus of difference gift is subtracted from allocation.

Stuckey: second

Schlafer: why the subtraction of \$30?

Kloek: for general printing.

Tipcke: Olson-Loy's line was only busy, why can't we hold on this?

Schlafer: there is no justification for office supplies. this means that we should cut some more money from their budget.

Ryder: amend the motion to decrease the amount by \$100

Kloek: seen as friendly

Stuckey: yes, second

Ryder: motion to table this until further clarification.

Pacheco: second

Haugen: could vote and still find out the information from Olson-Loy

Benson: the motion on the table is to table DPE until further information is received.

Motion passes.

PHE: presented by Christina Pacheco

the major change is the combining of budgets and the addition of a SADD dance. cut and excess spending of \$500 from the combined budget. the request for condoms has gone down by \$300 and the speaker cost was lowered by \$1550. there was a question about food for the retreat but that was answered. recommend to fully fund at \$6257

Haugen: the combining of groups results in a decrease of \$1458

Pacheco: this is reflected in the wellness center retreat and on form three \$260 was spent on office and retreat supplies.

Buck: third ear has a retreat on their form.

Benson: we will need to find where the increase is

Buck: wellness retreat and supplies total \$785.22 which is almost double for the retreat.

Ryder: what is the basis for the extra money?

Stuckey: they are making it one large retreat

Benson: they are sending more people on the retreat.

Pacheco: since they are sending more people that means that there will be an increase.

Buck: the total membership is 35 and they will have an update training for the first year students and those new students amount to about 15-20 new people

Brokenleg: Motion to fund at \$6275

Buck: second

motion passes

in the letter commend them on combining the three groups to make SWAT

Computer Science/ACM: presented by Ellen Stuckey

there are no major changes and they are cutting entertainment. recommend full funding at \$575

Haugen: confused because 10% is \$64 and there is \$50 income

Stuckey: adding the LAN party and T-shirt sales

Brokenleg: if they are going to make the income

Stuckey: asking for \$625 minus \$50 and they charge for the LAN party.

Haugen: they are already making 10%

Stuckey: they are taking income off what they might make

Benson: they are subtracting income not reported

Brokenleg: how is there only \$624.

Buck: there is carry over

Schlafer: motion to fund at \$575

Buck: second

Benson: is there a confusion on travel or income?

Brokenleg: taking off money for funds not accounted for
motion passes

in the letter they should come up with unreported income of \$50 and put 10% travel in.

Mock Trial: presented by Ellen Stuckey

they compete through out of state scrimmages and tournaments. they qualified for nationals and they are requesting \$3000 more because of operating expenses and they need to register again with MTS. they need 4 rooms and not 3 which costs \$700 and rentals and leases for cars is \$750 that is with taking out the 10%. recommend funding \$5055

Brokenleg: how did you get that number

Buck: \$5440 minus 10% is \$4985

Stuckey: they have to be part of AMTA to compete

Pacheco: they didn't meet the 1/3 requirement.

Stuckey: have they requested ASG funds for nationals?

Haugen: they haven't qualified yet.

Pacheco: \$479 is the 10% and I am concerned with the lack of the 1/3 funding on their part.

Schlafer: they have \$70 of income and take \$70 off the 10%

Brokenleg: then you get $\$5437 - \$480 + \$70 = \5027

Buck: adding up the UMM vehicle costs, registration and hotel costs they still need \$473 to cover the 1/3 for travel.

Benson: what is the total then?

Haugen: \$2215 for total travel

Buck: it is \$1890 because I took off the registration and kits costs and added the car rental.

Schlafer: I got \$1890

Buck: 1/3 is \$623 and they have \$90 paid.

Schlafer: then they owe \$472

Buck: I also get \$472

Tipcke: if they are driving their own vehicles I think that seems like personal contribution

Ryder: it wasn't included but if it is accounted for then consider it. since it wasn't then don't consider it.

Brokenleg: they owe \$650 and count as a co-sponsorship thus they owe \$440 and I don't count in driving their own vehicles

Ryder: should count driving their own vehicles and take off the amount owed towards the 1/3

Brokenleg: use mileage for rentals to take off

Haugen: we gave money for UMM vehicles

Stuckey: they added a trip to Superior instead of taking UMM vehicles

Haugen: they indicated making \$500 and only take 1 team to superior

Schlafer: they took two teams

Pacheco: their first year they never did telemarketing and it is not reflected that they are going to do it again this year

Brokenleg: I have serious concern that they don't fundraise. should we penalize them?

Tipcke: they were allotted money previously and they don't want to compensate for travel when they didn't use last years allocation for travel.

Ryder: what did their letter say?

Haugen: don't 2 teams and were withheld from nationals

Ryder: if they were not advised I see a reason to consider vehicle as personal contribution

Benson: we funded them money for vehicles last year

Kloek: don't think that we should penalize them for it

Pacheco: isn't it strongly recommended to use UMM vehicles? it is impossible to assume what covers travel cost.

Brokenleg: we should penalize them for not getting the 1/3 but not for the vehicles
Buck: I agree with not covering 1/3 from last year and this year
Pacheco: we should assume that they are going to make the 1/3 and take it off the allocation.
Schlafer: \$409 haven't been made yet for the 10% and it should be taken off. they owe \$470 using the 1/3 stipulation from this year. they owe \$407 from the 10% for 03-04 and still owe \$470 for 02-03
Brokenleg: add on amount from previous year
Buck: they need to be responsible
Kloek: we should not add on 01-02
Pacheco: if we do that then they need to redo every other budget.
Haugen: 01-02 money thought would make them responsible for last years spending.
Pacheco: motion to fund for \$4560 by taking off \$409 (10%) and \$470 (1/3)
Kloek second
Pacheco: took the request minus the \$409 and \$470 to get \$4560
Stuckey: not counting vehicles
Pacheco: that is important to assume
Brokenleg: we should put something in the letter about not paying for travel money.
Benson: put in the letter that there is a concern of not putting in personal funds.
Haugen: next year are we not setting aside money for nationals?
Benson: funding for nationals?
Ryder: amend the motion to with hold \$950 for nationals in ASG
Pacheco: seen as friendly (motion reads as \$3610)
Kloek: second
Haugen: adjust the 10% then the new 10% will be \$384 and they will need an additional \$314 not \$409
Brokenleg: the new number is \$3700
Schlafer: add \$95
Benson: \$3705. the current motion is \$3610
Schlafer: amend the motion to read \$3725
Haugen: the request is \$5440 - \$950 (for nationals) = \$4490 - 4314 (for travel at 10% for 03-04) = \$4176 - \$470 (travel at 1/3 for 02-03) = \$3706
Pacheco: seen as friendly
Kloek: second
Kloek: asking them to pay \$470 for travel
Buck: this covers this years travel
Kloek: can we allow to pay through mileage if they show the numbers?
Tipcke: already gave the money for the vehicle and could take it out of their budget not their pocket.
Ryder: Tipcke makes a good point
Brokenleg: saves money to count mileage not vehicle rental and they should document mileage
Pacheco: write in the letter that it is impossible to count mileage
Brokenleg: gas is counted as mileage
Schlafer: they spent the money somewhere else
Pacheco: call the question
Schlafer: second
motion passes

Benson: motion to allocate \$3725

motion passes

in the letter state that there is a concern with not meeting travel requirements for individual contributions and AFRC would prefer to cover this years group so that next years group has more money. \$950 is set as an ASG request for nationals and that we actually only cut \$762.

Office of Student Activities: presented by Isaiah Brokenleg.

there are big changes because there is no campus compact money and no computer student work study money. they need to order markers and butcher block paper for the student organization area. recommend full funding at \$28,650.

Benson: increases come from where?

Brokenleg: no cost sharing, there isn't campus compact money and there is not as much carry over.

Tipcke: it goes from 4250 to \$700?

Haugen: the figure is low because of Erica

Ryder: they want equipment to replace the typewriter and want it to be the same brand.

Haugen: needs to be replaced because it is used heavily.

Pacheco: what is cost sharing? they pay half for the student life handbooks and CAC pays a small amount.

Haugen: campus compact is U of M funded and has been cut and it pays for the OA's

Tipcke: there was a travel increase?

Brokenleg: there were people were out this year because of pregnancies

Tipcke: \$1065 is up to \$2460

Brokenleg: they didn't go to some conferences this year.

Buck: it varies where the conference is held. regions are huge thus the travel cost is high.

Haugen: this year is in the Twin Cities and next year inn New Mexico. only money we get is for travel

Tipcke: detail on trips but there are no amounts?

Haugen: staff has gone.

Pacheco: motion to fund at \$28,650

Buck: second

motion passes

n the letter wish them good luck with their new typewriter. congrats on the good budget and empathy with lack of funding.

Big Friend Little Friend :presented by Isaiah Brokenleg

they have large activities (MN Zoo) as well as monthly activities. the big change is the request to go to Valleyfair recommend full funding at \$4119 because they have a wide membership and donations from parents that are non-solicited.

Pacheco: why the dramatic change in postage?

Brokenleg: they sent out advertising and there is start up again

Tipcke: travel is \$1000 for the field trip?

Brokenleg: it is for Valleyfair. it is \$2500 for buses, insurance, entrance, and it covers all Big Friend Little Friend members which approximately 45 members. Big Friends are paid for as well.

Ryder: what is the estimate for the bus?

Buck: bus costs are approximately \$1500

Benson: how does the 10% apply?

Brokenleg: haven't done it yet.

Haugen: they take two buses

Brokenleg: it is because they take parents, kids and UMM students.

Pacheco: do we apply the 10% to only UMM students or to Big Friend Little Friend as a whole?

Schlafer: should apply the 10% then it will be \$350.

Tipcke: there is no per person figure and we are not paying for entrance but for only transportation.

Kloek: have they checked into dates and are they going on special days?

Brokenleg: they open earlier for groups and for student groups.

Pacheco: are the gifts of parent donations and miscellaneous different from each other?

Brokenleg: they are two separate things.

Kloek: motion to find at \$4125.

Brokenleg: second

Schlafer: are they covering \$129 for travel?

Pacheco: it is not fair to say that they don't have to pay so would like to amend the motion to stand at \$4000.

Kloek: seen as friendly.

Brokenleg: second

Haugen: the 00-01 cost for the trip was \$1650

Tipcke: I am bothered by the cost because we don't know the number of people and they didn't switch the numbers.

Benson: there is a group rate to get in.

Ryder: the cost for the spring trip was \$1650 and they were reimbursed \$1000 and that is a major change if they are not asking for reimbursement.

Benson: the current motion stand at \$4000

Ryder: that is a high cost and request a friendly amendment for \$3000.

Buck: trip to the zoo or the science museum.

seen as not friendly

Tipcke seconds Ryder's amendment

Brokenleg: \$500 didn't come through into form 2

Buck: there was no trip last year.

Ryder's motion fails

Brokenleg: motion to call the question

Stuckey: second

motion passes

Benson: motion stands to fund at \$4000

motion passes

in the letter reflect that \$100 was taken off for the 10% and that there is more justification needed for the trip in the figures. ask why there are no reimbursements for past trips and that parents that attend need to pay their own way ask for the number or participants.

SOLN: Presented by Isaiah Brokenleg

they put on a banquet for student organization leaders, they have an evening resource staff member who is currently Steph Crismon and they are requesting money for a student (\$7.10 per

hour) they have the student organization binders with copying and duplication. recommend full funding.

Pacheco: this helps with many things.

Schlafer: are they going to make it a stipend position?

Brokenleg: if it was then it would be less money and it would be harder to get a student to work.

Pacheco: SOLN is threatening budget removal?

Haugen: they require to supply the current officer information and attend the fall meeting. SOLN hosted the meeting.

Ryder: who is paying for the resource person?

Haugen: the money comes from the TC campus.

Tipcke: how else do they help? do they think that they are going to use 10 hours of work a week?

Brokenleg: it is difficult during the day so it is easier for them to be available at night because it is easier for them to get ahold of.

Pacheco: the person also helps with the calendar of events for the spring.

Haugen: the binders help with the transition training for new leaders of groups.

Benson: found from committee that transitions were almost non-existent.

Pacheco: motion to fund at \$5900

Brokenleg: second

motion passes

in the letter note that AFRC is looking forward to seeing what the night resource staff person is like and for feedback of pros and cons from student groups

ACS: presented by Michael Benson

there is no new programming and they do a lot of funding. they do presentations at Willie's and the elementary school. they have chemistry related field trips to the sugar beet factory. they have one speaker which costs \$400. their fundraising is decreasing and they are putting on a banquet that was \$8 per ticket and this year they tickets are going to be \$2. recommend to continue to charge \$8 per ticket. the food that was budgeted for \$250 was cut along with the \$30 cut because of a deficit. recommended funding total is \$7600.

Pacheco: where are they getting the food?

Benson: don't recall an answer.

Tipcke: the income from the soap and popcorn. then they have optional expenses.

Buck: they weren't a budget group last year they bought they soap last year.

Benson: they cut one speaker this year and they want money for two next year

Brokenleg: it is not fair to tell them how much to charge for ticket costs.

Haugen: is there an entry for the banquet tickets.

Benson: there is no number as of now

Schlafer: what is Halloween dress up sales.

Benson: they collect funds and who's ever group brings in the least amount of money that professor has to dress up. they don't know if it will continue and they forgot to put it on form 3. they are still struggling to figure out what to pay for between AFRC and personal.

Brokenleg: motion to fund at \$1700 (that is $\$1733 - 3 \times \$30.73 = (\text{approx.}) \1700)

Pacheco: second

Kloek friendly amendment to cut \$50 for food.

Benson: that is food for meetings through out the year and for the welcome picnic.

Schlafer: second

Pacheco: we fund end of the year picnics and it is not fair to say that we should fund only the beginning of the year picnics.

Ryder: food only for general meetings. for special events then yes but every general meeting then no.

Kloek (read policy on food)

vote to amend motion and it passes so motion reads at \$1650

Benson: fund ACS at \$1650

motion passes.

Men's Volleyball: presented by Michael Benson

there is a major change because they want to hire a coach which will cost \$1000, they want to rent UMM vehicles to go to 5 of 10 tournaments and to change the number of hotel rooms from 14 to 12. they are increasing recruiting and advertising from \$5 to \$55 because they want posters for an all campus mailing. they can make free posters thus they can cut advertising and it is more economical to take their own vehicles because of the want for a coach.

Brokenleg: their record is 1-3, what does that mean?

Buck: that means that they won one game and lost 3 games.

Brokenleg: they will pay for the printing of posters?

Buck: yes

Brokenleg: they can't discriminate based on gender so they have to mail out to all students and they should be allowed to take UMM vehicles

Buck: it is not discrimination because women can try out

Ryder: is it only 700 PO boxes total or only 700 male PO boxes

Schlafer: more copies means less money

Tipcke: travel expenses is for 100 miles at 32.5 cents a mile

Benson: they will rent vehicles 5 times and drive themselves 5 times

Tipcke: can they choose to set the hourly wage?

Haugen: they have to get \$7.10 an hour

Brokenleg: they should make posters

Pacheco: it is not fair to tell them to take their own vehicles

Schlafer: is it cheaper to rent cars?

Benson: actually no. the government pays 32.5 cents a mile so that is what we pay

Schlafer: add 200 more miles thus with two cars it is 4000 miles

Haugen: choose amount of reimbursements based on UMM vehicles and their daily rate plus mileage

Tipcke: is there anything in guidelines about hiring coaches?

Benson: no

Kloek: the cheer team have camps

Brokenleg: 160 hours times \$7.10 an hour is \$1136

Benson: the cut was make because of moderate growth

Tipcke: they ask to drive their own vehicles and have a coach. we should determine the money for the coach

Benson: they only care about the coach.

Pacheco: it is not fair to make them take their won car

Brokenleg: motion to fund \$3880

Pacheco: second

Brokenleg: took off \$1000 and added \$1136 for the new cost of the coach
Benson: that doesn't make sense to give more
Brokenleg: it makes sense because you can't just pay \$6.25 an hour
Benson: they are under the assumption that a student or a community member will have to be qualified to coach.
Tipcke: their ballpark figure is what?
Haugen: are we going to fund another employment? adding a position is not under the guidelines
Brokenleg: we pay for a trainer
Schlafer: we pay for a choreographer
Haugen: it is not the same as a coach
Schlafer: printed cost is a big increase and it shouldn't go up that much
Benson: I left \$20 for printing
Buck: we need to decide about the coach because it hasn't been dealt with yet.
Schlafer: training for sports clubs is not here so they need a coach to become better
Buck: there are numerous camps. they should talk to the athletic department
Stuckey: we should allocate half the money
Brokenleg: what is the difference to let them come for half the time. a consultant is more
Pacheco: having a coach is a safety issue. a coach insures that they play the sport correctly.
Haugen: I like Stuckey's idea of bringing someone in.
Stuckey: I make a friendly amendment to take off \$500
Brokenleg: seen as friendly
Pacheco: second
Schlafer: leaving it at \$636?
Stuckey: amend to take off \$636 instead
Brokenleg: friendly
Tipcke: we should get away from hiring a student and should pay a flat fee
Haugen: the cheer team projects \$1000 for training persons and for hotel.
Brokenleg: amend the motion to use the same clinition as the cheer team with a difference of \$500
Pacheco: second
Schlafer: amend to cut \$500 that was just added.
Ryder: second
Brokenleg: seen as not friendly
Tipcke: they may not want clinition
Ryder: doesn't have to be a safety clinition
Stuckey: doesn't have to be a clinition maybe it could be just as a coach
Schlafer: the women's volleyball team holds a clinic for the team
Pacheco: call the question
Brokenleg: second
motion passes
Benson: current motion is to decrease the motion by \$500 to be \$3244
motion passes
Ryder: want a \$200 reduction
Benson: want to reduce the rooms from 12 to 10
Buck: that is a cost of reduction from \$840 to \$620

Buck: what is to be taken off the allocation?

Brokenleg: the rooms

Buck: they take \$220 off?

Benson: yes

Haugen: 2 rooms a night for 7 nights

Brokenleg: taking one night away

Benson: current funding is at \$3244

Haugen: we are not deduction the amount for requested

Schlafer: requested amount subtracted that was made by both parties

Benson: \$720 seems accurate

Ryder: does the number of rooms go with the number of weekend they are gone?

Pacheco: I make a friendly amendment to leave the rooms and round up to \$3250.

Brokenleg: seem as friendly

motion voted on and passed

in the letter state that they cannot have a coach

Cheer/Stunt Team presented by Michael Benson

they created a new team and it is recommended to fund fully at \$2725

Pacheco: what are the homer hankies?

Buck: they are a hankie with a cougar paw on the front for fans to wave.

Benson: they expressed that they wanted to purchase them to sell

Brokenleg: the hotel cost for instructors is doubling and we should be consistent in having them pay the 10%

Benson: they have a high income, they judge and teach at camps and they have high sales and break even.

Buck: do they cover what is expected of them?

Tipcke: they take into their account \$350 to \$400 and it only has to be \$50

Pacheco: motion to fund at \$2740

Schlafer: second

motion passed

in the letter good job on creating the second team and good job on budgeting

Intramurals presented by Rebecca Schlafer

there are no major changes. they need a new volleyball net and they are cutting costs by cutting \$1700 for equipment, \$50 off ice support and \$100 in fees. they have \$300 for t-shirts and \$100 for fitness classes offered. recommend to fund at \$16075 and should not fund the NERSA trip.

Brokenleg: what does NERSA stand for?

Schlafer: they go to view new products and make connections

Haugen: OSA funds the staff travel

Brokenleg: I motion to fund at \$15675 because took off the NERSA conference

Pacheco: second

Schlafer: what was the amount?

Benson: it was \$15675

Brokenleg: I took off for the regional and national conferences

Buck: is the regional conference beneficial? it is because other sports are going on

Schlafer: regional conference was good because connections were made and it included food so we have to minus the food

Benson: they have the ability to come in contact with people for Intramurals and the regional conference is important because it is tough to hear about rule changes and other things like that.

Brokenleg: I amend to add \$400 to allow to go to the regional conference which is back to \$16075

Pacheco: second

Ryder: there is an increase in the hockey center cost?

Schlafer: it is because they have two nights of hockey.

Brokenleg: why is there an increase cost in aerobics?

Schlafer: there is no number for participation and aerobics are free because intramurals takes care of the cost.

Benson: there is more interest

Pacheco: call the question

Brokenleg: second

motion passes

voted to fund at \$16075 and motion passed

in the letter note that there wasn't funding put in for the national conference

Dance Ensemble presented by Rebecca Schlafer

the income from the dance festival was misreported because people pay for the dance festival and the money never goes through the budget thus there will be \$400 that they will not have. there are 2 major changes they want a portable for \$1200 and they want to add lodging and gas expenses for \$500. it is recommended to fund at \$3475 and not fund the dance floor.

Pacheco: what about the Edson capitol fund?

Haugen: it is the fund for the functioning for the Student Center

Schlafer: they are asking for a time step floor and it will only be used for dance purposes with dance ensemble, CAC and other groups.

Pacheco: do groups bring their own floor?

Haugen: no

Brokenleg: we should fund the dance floor because it can go with for competitions

Kloek: they should go through the capitol fund. where would they store it? isn't a floor like this provided at competitions?

Pacheco: motion to fund at \$3475

Stuckey: second

Brokenleg: with the budget cuts they may not get the floor

Benson: they student center money cannot be touched

Schlafer: the dance floor they have now serves the purpose

Buck: what about the travel for conferences?

Schlafer: the money that is made on the dance shows more than covers the travel

Haugen: what was a reimbursements mentioned for?

Schlafer: for travel.

Buck: the money made from the shows doesn't cover the cost of putting the shows on

Brokenleg: they don't mean to make money and would like to amend the motion to add \$400 because they went to the festival.

Benson: so that is \$3875?

Buck: that is back to the original
Pacheco: motion to fund at \$3110
Stuckey: second
Pacheco: why the smaller number?
Benson: because of carryover
Schlafer: have a question on breaking even on the events. they have a negative income
Haugen: \$400 is greater than 33%
Ryder: that is on form 4
Pacheco: their sole purpose is to perform
Benson: we are funding them at 90%
Brokenleg: it doesn't matter if they charge admission because they would still do what they do and ask for money.
Haugen: the fees are supporting them
Benson: the motion is to not have to cover the 10%
Brokenleg: they put dances on no matter what
Stuckey: look at the Computer Science club
Tipcke: they have their t-shirts
Pacheco: amend the motion to be \$3020 because \$95 was subtracted for the 10%
Stuckey: second
Schlafer: tickets with ACM are as income
Brokenleg: the t-shirts make money and dance does their dances anyway
Schlafer: the motion takes off 10% and we should look at the budgets with income that breaks even
Brokenleg: amend to fund at \$3110
Pacheco: seen as friendly
Stuckey: second
Ryder: can't justify income on the event that doesn't make any income
Haugen: the performance is for the campus
Ryder: there is admission to the dance shows and there is still income even though there is a net loss
Pacheco: it is their decision to charge admission
Brokenleg: there is another way to charge admission to cover the loss and one that doesn't matter
Schlafer: don't count as income when they lose money. they are saving money
Brokenleg: call the question
Stuckey: second
motion passes
Benson: the motion is to allocate \$3110
motion voted on and passed
in the letter note that there was a strike of \$400 due to an error on their request and there is no funding for the dance floor with the Edson fund.

Soccer Club presented by Rebecca Schlafer
they have 40 regular members and they only use professional referees. they have one tournament and their conference fee is going up. subtract \$1500 for equipment and add \$850 for the referee fee. recommend to fund at \$3200
Haugen: they are taking off \$1483 for equipment and adding \$1285

Schlafer: they have a large carryover and one set of professional referees. they are forced to use student team members as referees.

Tipcke: what are the Great Plains Conference dues?

Schlafer: there was an option of paying the national conference that is no longer there and not there is a \$500 mandatory fee

Pacheco: motion to fund at \$3200

Brokenleg: second

Motion passed

in the letter congratulations on covering so much travel costs and a thank you for the honesty with the equipment request.

Diversity Peer Educators (continued)

the Campus of Difference funds for the fall training but nothing else

Benson: the motion is to fund at %3550

Kloek: the \$3550 is pending is \$1500 is coming in then it is \$3050

Ryder: amend to fund at \$3550 without the stipulation

Kloek: seen as friendly

Pacheco: second

Benson: the motion stand at to allocate \$3550

motion passed

in the letter note that office supplies were cut and food was cut

CAC general presented by Sara Kloek

there are no major changes. their training retreat was cancelled and they are going to NACA instead. they added computer software for the graphic artists that was \$600 and it will be used more by the tech crew. recommend full funding.

Brokenleg: what is the rounded number?

Haugen: the graphic artist works all year round and serve all the student groups. also gave up the stipends

Schlafer: split the cost with university relations

Kloek: yes

Schlafer: the NACA conference vehicle increased?

Kloek: they don't know where it is going to be this year thus it is an estimate.

Brokenleg: motion to fund at \$8075

Stuckey: second

Motion passes

in the letter note that it was a good job done paying attention to costs and the budget was well put together. it was good to see the cost kept to a minimum.

CAC Concert presented by Sara Kloek

there is a large concert in the fall and one in the spring. they have several co-sponsorships and they want to add the Homecoming concert. there is a larger sum of money for the large fall concert and recommend funding at \$22696 because cut the homecoming concert.

Brokenleg: it is \$2000 less than what they spent last year

Pacheco: concerts allocated \$300 for the homecoming concert, \$1500 for KUMM and \$1500 for CAC HAT which is \$7000

Brokenleg: they are going to have multiple bands?

Kloek: they never said anything about collaboration with KUMM. KUMM is going to co-sponsor for the battle of the bands and they added two more co-sponsors because they gave \$700 to KUMM and \$300 to the Inspirational Choir.

Buck: for this year

Kloek: take the money of the final request

Haugen: don't pay attention to it (the co-sponsorships to KUMM and the Inspirational Choir) what about the homecoming concert money?

Buck: there is no concert this year because Emerson Drive came and CAC help KUMM do more because they put on a concert.

Ryder: it was a very successful event and it brought music in town

Pacheco: motion to fund at \$19700 and strike the homecoming concert

Brokenleg: second

Pacheco: I subtracted \$300 and rounded up

Brokenleg: I rescind my second

Benson: no you can't

Schlafer: what are the travel expenses on?

Kloek: Emerson Drive brought their own bus and the hotel bill for Skott Friedman was because he was online all night long and that was long distance

Tipcke: there are no expenses in the previous year

Kloek: they had the UMM vehicles

Tipcke: where was it put on the budget?

Schlafer: there is no hotel bill

Kloek: the hotel bill is under the contract fee and there is a \$1500 estimate for travel to and from the airport

Buck: airfare is not included In the contract

Ryder: there was a co-sponsorship with CAC Convocations

Buck: for the women's week speaker

Brokenleg: call the question

Schlafer: second

motion passed

Benson: motion is to fund at \$19700

motion passed

in the letter not that there was a cut of 300 for the homecoming concert that was going to be put on already by KUMM and HAT and that they did a good job on their budget

CAC Films presented by Sara Kloek

there are no major changes. there was a lack of attendance for the classic film festival. they want to show more blockbuster movies. they added \$100 in the entertainment section to take a trip to see a movie and they want more money for the rocky horror picture show packages because Edson is always packed for the movie and they can sell more packages. printing costs are going up and there is a increase in the Morris Theatre rental. there is not international film festival budgeted. the classic film festival entry includes the international film festival. recommend to cut \$100 off the entertainment section. a final recommendation of \$11089 but you can still cut \$500.

Tipcke: they need more money for printing and advertising

Kloek: they plan on bringing in more films and still have more films to advertise for.
Haugen: printing with more colored printing and they are going to bring in more films??
Kloek: they want to bring in more block buster films.
Schlafer: what is the attendance?
Pacheco: I mate the motion to fund at \$10500.
Stuckey: second
Schlafer: \$300 added where?
Pacheco: add more films
Schlafer: there is a \$588 cut?
Pacheco: yes
Brokenleg: cutting \$588 is cutting too much
Kloek: they requested \$700 last year
Brokenleg: it they wanted to bring in greater movies then we should leave the \$500 in
Buck: half of Edson is 200+ people
Pacheco: it is fine to bring in big films and the many conflicts of quantity versus quality is a good thing
Brokenleg: friendly amendment to add \$288 back in
not seen as friendly
Kloek: second the amendment to add a wide range of films
Brokenleg: the increase in the number of films is consistent
Benson: we are decreasing the increase
Tipcke: 10 to 20 movies at \$8000 total
Schlafer: we have to go by money. it is \$12024 and they are asking for \$1300 which is only an increase of \$388
Buck: the costs of films varies on fees and you can't negotiate film fees.
Brokenleg: suggest an increase of \$388
division on adding \$288
amendment fails
Benson: motion is to fund at \$10500
Pacheco: call the question
Stuckey: second
motion passes
Motion to fund at \$10500 passes
in the letter note that \$100 was cut from the entertainment category because it wasn't specific and there was \$588 cut from film funding because higher quality and less quantity is wanted

CAC Performing Arts Committee presented by Joan Reicosky
there are no major changes and the grant money is disappearing. on form 5 the carryover of \$10000 has gone down. fund at \$24629 because there is a budget increase. it costs an additional \$4400 to bring in equipment to support the entertainer. there are 4 co-sponsorships and only one of \$2000 is in question because of budget cuts. they are bringing in performances on the higher quality level thus there is an increase in the cost. they have a \$100 operating budget which is expected and the printing and advertising costs are up to \$10558 from \$7000. there are no mass mailings but the costs are going up because of color printing, newspaper and radio ads. postage of \$600 was cut to \$175. there was a travel increase from \$850 to \$2086. rentals and leases decreased. they have a creditcard and gifts decreased from 14 to 12 which was a \$3000 decrease

due to a decrease in grant money. gifts decrease and ticket sales increase. can't ask to increase the prices. recommend to fund at \$39500.

Brokenleg: you are cutting the advertising and flying to Milwaukee?

Reicosky: cut the flying and there was an advertising reduction.

Brokenleg: what is the hospitality?

Reicosky: it is entertaining the performers.

Haugen: they made money with Maya Angelou thus the carryover is going down.

Schlafer: they considered lodging for the Minnesota spring conference twice.

Tipcke: artists that are listed in form four are coming and chosen

Haugen: there is an oral agreement and a contract

Brokenleg: motion to fund at \$39,500

Pacheco: second

Brokenleg: it reflects the recommendation

Ryder: there should be a reduction for the spring retreat double entry

Haugen: that was a mistake

Tipcke: it was a mistake for both years so there should be a deduction for both years.

Brokenleg: do we fund at 100% for the travel of this conference?

Haugen: yes

Ryder: make a friendly amendment to reduce the motion by \$200 to reflect the double entry for both years which was \$100 per year.

Brokenleg: not friendly

Stuckey and Pacheco: second the amendment

Tipcke: the year before the registration was \$75

Schlafer: Ryder worded the amendment wrong, it should say that there was a \$100 more in carry over so they need \$100 less.

Ryder: amend the motion to say what Schlafer just said.

Pacheco: second

Brokenleg: this was not a mistake?

Tipcke: the mistake is on page 6 of 8 where they spent \$170 because they added lodging into travel and expenses.

Schlafer: the cut is light

Brokenleg: call the question

Stuckey: second

motion passed

Benson: the amendment reads to reduce the allocation by \$200.

motion passed

Benson: the new motion reads to fund at \$39300

Brokenleg: call the question

Stuckey: second

motion passed

voted on allocation and passed

in the letter state that they should drive to Milwaukee and that their double entries resulted in a higher carryover thus reduced by \$200

CAC Convocations presented by Joan Reicosky

there was a decrease in the number of speakers from 5 to 4. and they change with the co-sponsorships with First Year Seminar for the speaker number one, speaker number 3 is with a co-sponsorship only \$3000 and speaker number 4 is possible with budgeting twice the money. the carryover went from \$700 to \$675. recommend to fund fully.

Brokenleg: they have snacks for meetings

Buck: it is for the first meeting of the year.

Haugen: BB King is \$50000 for 50 minutes

Ryder: motion to fund at \$24700

Brokenleg: second

motion passes

in the letter note that the speakers are decreasing but not the quality and they should still try to obtain co-sponsorships.

CAC Homecoming and Traditions presented Joan Reicosky

there are budget changes. there is a concert in the fall with KUMM and they have to budget for the cougar run. they is a co-sponsor for the homecoming film and an increase in entertainment due to decorations, which had \$200 cut from it. new items are the Pancake Break which may be covered by Sedexho and the Superbowl Party. there is an increase in co-sponsorships for pride week and coming out week. there is a comedy event in place of the spring concert and there is a co-sponsorship for the welcome week film. there is an increase in the operating cost \$600 and a co-sponsorship for the convocation speaker. there was a printing increase of \$20 that was cut down to \$200. a \$200 increase in admissions for state fair tickets.

Pacheco: what are the welcome weekend trip tickets?

Buck: the tickets are for the state fair, pride of the prairie, the state fair, etc.

Brokenleg: there was a \$50 increase in advertising. should keep in \$400 for the Pancake Break and the Superbowl party.

Schlafer: advertising for the welcome weekend costs are going up

Haugen: tickets for the welcome weekend are some renaissance festival tickets are free and they hope that people pay.

Pacheco: was the Superbowl money accounted for? They are going to spend \$300 on chips and pretzels?

Buck: no. homecoming will take care of TV's and food.

Schlafer: we can't count on Sedexho so we should fund to help out in case they don't come through. printing and advertising are high

Pacheco: leave that

Reicosky: motion to fund at \$7360

Ryder: second

pacheco: did we include the recommended cut? make a friendly amendment to fund \$200 for equality.

Reicosky: seen as friendly

Ryder: second

Pacheco: this is a difference of \$210

Brokenleg: it is a \$230 increase and should include \$400 for the pancake break. friendly amendment to add \$400 for the pancake break

Reicosky: not friendly

Pacheco: second

Ryder: this gives them less leverage if they have money when going to talk to Sedexho.
Brokenleg: amend to give \$800 in the account if Sedexho only partially or doesn't pay anything for the pancake break and the Superbowl party not in excess of \$800
Pacheco: second
Tipcke: how hard will it be not to tell them
Buck: they just ask to have help with the event
motion passed
Benson: the motion stands to fund at \$6960
motion passes
in the letter explain the ASG \$800 and the cuts,

ASG

\$10000 left and started with \$14000

Brokenleg: motion to set ASG at \$13000

Pacheco: second

Buck: how did you get that number?

Brokenleg: incase of no carryover

Ryder: what do we have committed to ASG already?

Nationals \$950

HAT \$800

Total \$1750

Schlafer: what is the number of the groups that have switched?

Motion to set ASG at \$13000 passed

Pacheco: the motion was not explained well. the carryover is \$10000 so won't the total be \$23000?

Benson: it won't carry over

Brokenleg: we will spend \$10000

Buck: motion to fund at \$12000

Schlafer: second

motion passed

UL (discussion)

Schlafer: it grew dramatically which is too much

Brokenleg: stayed the same they will just do better things like the speaker

Schlafer: it is too high of a number

Brokenleg: all the groups that we are looking over are colored

Tipcke: we constantly emphasize moderate growth

Buck: quality events vs. quantity

Schlafer: motion to fund at \$9000

Reicosky: second

Schlafer: this is a more moderate growth

Brokenleg: they could decrease the number of events

Haugen: they can decide where to cut

Buck: I understand the reasoning behind the \$9000 and suggest looking at cutting back at areas

Pacheco: the UL has come a long way and cutting money from the speaker because CAC is expecting money.

Brokenleg: people seem rushed thus they don't care

Buck: the initial allocation is by the 13 and they have to reply by the 19th. we could have a meeting the following week

Schlafer: we should get this done tonight

Buck: if we table it then we can look at groups or the activity fee and have time to calculate

Haugen: we should postpone until Wednesday

Tipcke: motion to table until meeting time Wednesday

Ryder: second

Pacheco: who loses?

Tipcke: we need to slow down and look at other groups

Haugen: it is possible to get the letters out by Thursday

Brokenleg: friendly amendment to state a suitable meeting time

Tipcke: friendly

Ryder: second

motion passed

meeting adjourned at 7:45pm