University of Minnesota, Morris  
Recovered Facilities and Administrative Costs  
Distribution Policy

Current University of Minnesota policy returns 100% of recovered Facilities and Administrative costs (F&A) to the coordinate campus that generated the F&A. Of the recovered costs, an amount each year (approximately $25,000 for FY 2012) will be used to fund the grants development office budget.

Funds beyond that amount will be used to support sponsored projects related activities, including a relatively small amount to the general fund to compensate for utilities and other related facilities costs, and a relatively small amount to the library. The balance will be divided between A) The Academic Affairs/Dean’s office for support of the research endeavor and to help create an appropriate research support structure on campus (with input from the Grants Development office); B) The administrating Vice Chancellor to support project related expenses or to provide additional incentives for grant submissions; and C) The administrating academic Division or unit to defray administrative costs associated with grant activity and to assist the principal investigator with unexpected expenses related to the grant.

Activities related to sponsored projects include, but are not limited to, the following items: a) Reimbursement/support to units for costs (such as staff, communications and supplies) directly related to awards that generated F&A; b) Matching funds for proposals/awards that generate F&A; and c) Incentive funds to encourage development of proposals for external funding.

While the exact distribution of these funds to these areas will be determined annually by the Vice Chancellor for Academic Affairs and Dean, the following division is recommended:

- 5%-general fund
- 5%-library
- 50%-academic dean’s office
- 20%-administrating Chancellor/Vice Chancellor
- 20%-administrating academic division/unit

Updated November 2011  
Endorsed by Finance Committee 11-16-11  
Endorsed by Planning Committee 11-17-11  
Presented for information to UMM Campus Assembly 02-27-12